

**GOVERNANCE 2018-2019 Proposal**  
**ELECTIONS 14-701**

**EXPENSES:**

**7005 FOOD EXPENSE**

Floats for Votes - Waterloo
Floats for Votes - Brantford
Ballot Counting Food for Scrutineers & Appeals Committee

**7420 ANNUAL SOFTWARE MAINTENANCE**

Election System Maintenance and Setup

**7850 PUBLICITY AND ADS**

Information and Elections Posters
Election Reimbursements

**8265 SUPPLIES MARKETING**

Election Supplies
Laurier Votes Prizes

**8500 TRAVEL & ACCOMODATION**

Open Forum Buses
Elections Results Night Transportation

**7080 HONOURARIUM**

CRO Honourarium (\$600 per period)
DRO Honourarium

**8753 BENEFITS - PART TIME**

CRO EI
DRO EI

**TOTAL EXPEN**

PERIOD

2017/18

2017/18

10	\$ 300.00	\$ 300.00
10	\$ 120.00	\$ 120.00
10	\$ 100.00	\$ 100.00
<b>TOTAL</b>	<b>\$ 520.00</b>	<b>\$ 520.00</b>

10	\$ 3,500.00	\$ 3,600.00
<b>TOTAL</b>	<b>\$ 3,500.00</b>	<b>\$ 3,600.00</b>

8-10	\$ 100.00	\$ 100.00
11	\$ 5,550.00	\$ 6,000.00
<b>TOTAL</b>	<b>\$ 5,650.00</b>	<b>\$ 6,100.00</b>

7-10	\$ 1,000.00	\$ 1,000.00
7-10	\$ 1,200.00	\$ 600.00
<b>TOTAL</b>	<b>\$ 2,200.00</b>	<b>\$ 1,600.00</b>

10	\$ 800.00	\$ 600.00
10	\$ 450.00	\$ 450.00
<b>TOTAL</b>	<b>\$ 1,250.00</b>	<b>\$ 1,050.00</b>

6-11	\$ 3,600.00	\$ 4,500.00
10 & 11	\$ 850.00	\$ 850.00
<b>TOTAL</b>	<b>\$ 4,450.00</b>	<b>\$ 5,350.00</b>

6-11	\$ 133.00	\$ 133.00
6-11	\$ 34.00	\$ 34.00
<b>TOTAL</b>	<b>\$ 167.00</b>	<b>\$ 167.00</b>

**TOTAL EXPENSES: \$ 17,737.00 \$ 18,387.00**