

GOVERNANCE 2018-19 PROPOSAL
BOARD OF DIRECTORS 14-700

EXPENSES:

8700 VOLUNTEER APPRECIATION

Director VA Gift (12 @ \$30 each)

7005 FOOD EXPENSE

Snacks and Refreshments at Board Meetings
Transition food expense

7080 HONOURARIUM

CGO Honourarium
CGO-Elect Transition Honourarium
Summer Secretary Honourarium
Fall & Winter Secretary Honourarium

8263 SUPPLIES - GENERAL

Ownership Linkage Supplies
Adobde X Subscription - US \$15/Month

8350 TELEPHONE

CGO Cell Phone Subsidy (\$55/month)

8500 TRAVEL AND ACCOMODATIONS

Summer Mileage for Directors
Travel Expense for Brantford Directors
Travel Expense for Waterloo Directors
Transition Travel
CGO Travel Between Brantford and Waterloo

8756 BENEFITS - PART TIME

CGO CPP

6660 Professional Development

Board Training

PERIOD

2017/18

2018-19

13	\$ 360.00	\$ 360.00
TOTAL	\$ 360.00	\$ 360.00

1-13	\$ 1,500.00	\$ 1,700.00
11-12	\$ 250.00	\$ 220.00
TOTAL	\$ 1,750.00	\$ 1,920.00

1-13	\$ 24,098.00	\$ 24,098.00
13	\$ 250.00	\$ 250.00
5	\$ 400.00	\$ 400.00
8 & 12	\$ 1,600.00	\$ 1,600.00
TOTAL	\$ 26,348.00	\$ 26,348.00

5-13	\$ 1,000.00	\$ 500.00
TOTAL	\$ 1,000.00	\$ 745.44

1-13	\$ 660.00	\$ 660.00
TOTAL	\$ 660.00	\$ 660.00

1-5	\$ 1,000.00	\$ 500.00
3-13	\$ 650.00	\$ 750.00
3-13	\$ 480.00	\$ 300.00
11-13	\$ 450.00	\$ 450.00
1-13	\$ 600.00	\$ 600.00
TOTAL	\$ 3,180.00	\$ 2,600.00

1-13	\$ 945.00	\$ 945.00
TOTAL	\$ 945.00	\$ 945.00

12-13	\$ 2,720.00	\$ 2,000.00
TOTAL	\$ 2,720.00	\$ 2,000.00

TOTAL EXPENSES: \$ 36,963.00 \$ 35,578.44